

## □ Agreement

between Kindemothilfe e V  
Düsseldorfer Landstraße 180  
47249 Duisburg  
Germany

herein referred to as „KNH“

and AMURT  
Jl. Alue Blang No. 1e, Neusu Aceh  
23244 Banda Aceh  
Sumatra

INDONESIEN

herein referred to as "Partner"

COPY

regarding the short/medium term project no.: 2833 AA

### 1. Information about the short/medium term project:

1.1 Title/Short description:	Construction and Equipment of Primary School with Hostel
1.2 Approved KNH-grant:	Euro 600,000.00
1.3 Total amount (incl. own contribution and other income):	Euro 600,000.00
1.4 Total amount (local currency)	IDR 7,020,000,000.00
1.5 Period of Support:	01.01.2006 until 30.10.2006

### 2. KNH agrees:

- 2.1 to support the project with a amount up to Euro 600,000.00
- 2.2 to pay out the approved amount in accordance with the progress in the implementation of the project.
- 2.3 not to withdraw its financial support upon the occurrence of difficulties without prior consultation with the Partner wherever possible
- 2.4 to make the Partner's concerns known to the public.

**3. The Partner agrees:**

- 3.1. to contribute from its own resources an amount of (national currency) 0,00
- 3.2. to use the grants and the purchased assets appropriately/economically only for the purposes specified in the project proposals approved by KNH.
- 3.3. to use interest earnings and possible gains from currency exchange only for the measure and to pay back surplus amounts to KNH.
- 3.4. to report to KNH on the progress or the completion of the project regularly after 6 months at the latest each time after having received a payment or an instalment. The report includes information regarding the state of the actual implementation as well as a financial statement showing the income and expenditure in comparison with the budgeted figures (vide also Annex 1, "Guideline for the application for and reporting on short/medium term projects or project funding by Kinder-nothilfe").

**4. Further both parties agree:**

- 4.1. that this agreement is based on the written application dated 19.12.2006 and the budget dated 20.01.2006 (including cost estimate and financing plan). Major changes, especially changes in the budget of more than 15 % or more than 5.000 Euro, each alteration in the total scale of the budget or each alteration regarding the period of support as well as the sale or alterations in the use of fixed assets acquired for the project have to be approved by KNH.
- 4.2. that after the completion of the project all assets fully or partly financed by KNH shall be used for the originally specified purpose only. KNH's prior consent in writing is required if
  - these assets shall be used for any other purpose than agreed upon.
  - these assets shall be pledged or mortgaged.

Otherwise, the Partner pays back the current market value as compensation. It is not necessary to pay compensation if

- a. 15 years have passed since the purchase of assets as well as the purchase/completion of plots of land or buildings with a purchase value of more than EUR 50,000.
- b. 5 years have passed since the purchase of assets with a utilization period of more than one year as well as the purchase/completion of plots of land and buildings with a purchase value of more than EUR 5,000.
- c. 2 years have passed since the purchase of assets with a utilization period of more than one year and purchase value of more than EUR 5,000.

Reimbursement received in the case of expropriation (e.g. expropriation by the government, etc.) or proceeds from the sale of assets as a consequence of the dissolution of the Partner are to be paid to KNH, subject to conditions a) to c) above.

Regardless all other agreements with the Partner this paragraph is valid for 15 years from the date of conclusion of this agreement.

- 4.3. that assessments and evaluations by the staff of KNH or authorised representatives are possible. The Partner will be notified in writing beforehand.

- 4.4. that the validity of this agreement expires if the project is not started within six months from the date of approval. An extension may be granted if the Partner informs KNH in time in writing that the project cannot start within the six months' period and why not.
- 4.5. that the guidelines for relief and rehabilitation projects funded by Kindernothilfe form part of this agreement.
5. Special Terms:

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This agreement is prepared in two copies. The second copy has to be signed by the Partner and sent back to KNH by return mail.

Place, date: Duisburg, 26.01.2006

Place, date:

Kindernothilfe e.V.

  
(signature)

Partner

  
(signature)



**AMURT**  
ANANDA MARCA  
UNIVERSAL RELIEF

## Budget

Item	Costs	
	IDR 11.700	EUR 1
<b>Construction</b>		
Landfill, preparatory	106.505.100	9.103,00
Construction of school complex	1.920.484.800	164.144,00
Construction of hostel complex	1.535.601.600	131.248,00
Construction of teachers' houses	462.126.600	39.498,00
Construction of prayer hall	228.348.900	19.517,00
Landscaping, gardening, parking, fence	817.092.900	69.837,00
<b>Sub Total Construction:</b>	<b>5.070.159.900</b>	<b>433.347,00</b>
<b>Facilities and Equipment</b>		
Headmaster, Office and Teachers Rooms (LI)	150.185.000	12.836,32
Classrooms (II)	200.331.000	17.122,31
Special Classroom Equipment (IV,V,VI,VI)	129.220.000	11.044,44
Kitchen and Dining Room (VII,IX)	92.873.200	7.937,88
Dormitory and Playground (X,XXI,XXII,XXIII)	405.808.800	34.684,51
Library (XVI)	56.580.000	4.835,90
Multi Purpose Room (XV)	238.960.000	20.423,93
Workshop (XVIII)	89.645.000	7.661,97
Prayer Room (XX)	2.850.000	243,59
Uniforms (XXV)	70.250.000	6.004,27
<b>Sub Total Facilities:</b>	<b>1.436.703.000</b>	<b>122.795,12</b>
Administration and Supervision (AMURT)	507.159.900	43.347,00
Reserve	5.977.200	510,88
<b>Grand total:</b>	<b>7.020.000.000</b>	<b>600.000,00</b>

Su 20/01/06